

CERTIFICATE

2010/2011

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

Goessel Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

| Table of Contents for Adopted Budget: | Page No. | <u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|---|-------------|---|
| Statement of Cond. Lease-Purchase and Certificate of Participation | 2 | |
| General | 3 | 55,200 |
| None | | |
| None | | |
| TOTAL | | 55,200 |
| Budget Summary | 0 | |

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Dale Wier President
Mike St. Treasurer
John DiPlengola Secretary
Chad Smith Member
Bill [unclear] Member
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Goessel Recreation Commission

P. O. Box 44

Goessel, KS 67053

Goessel USD 411

P. O. Box 68

Goessel, KS 67053

Provide point of Kelly Booton

POC phone number: 620-483-3058

Other County: None

Other County: None

Other County: None

Goessel Recreation Commission

2010/2011

FUND PAGE

| Adopted Budget | Prior Year Actual 2008/2009 | Current Year Estimated 2009/2010 | Proposed Budget Year 2010/2011 |
|----------------------------------|-----------------------------------|--|--------------------------------------|
| General Fund | | | |
| Unencumbered Cash Balance | 40,383 | 49,590 | 57,203 |
| Receipts: | | | |
| Goessel USD #411 | 25,000 | 27,000 | 25,000 |
| | | | |
| Fee Income | 7,288 | 2,786 | 3,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 139 | 95 | 100 |
| Total Receipts | 32,427 | 29,881 | 28,100 |
| Resources Available | 72,810 | 79,471 | 85,303 |
| Expenditures: | | | |
| General & Administration | 7,370 | 3,164 | 5,000 |
| | | | |
| Personnel | 7,158 | 9,470 | 9,000 |
| | | | |
| Supplies | 2,720 | 7,208 | 4,000 |
| | | | |
| Capital Outlay | 5,352 | 0 | 35,000 |
| | | | |
| Recreational | 620 | 1,142 | 1,000 |
| | | | |
| Water | | 1,285 | 1,200 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 23,220 | 22,268 | 55,200 |
| Unencumbered Cash Balance | 49,590 | 57,203 | 30,103 |

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

30th day of June, 2010

with subsequent publications being made
on the following dates

Susan E Berg

Subscribed and sworn to before this

30th day of June, 2010

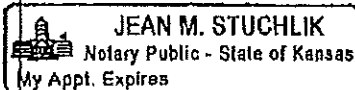
Joan M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 45.00

Affidavit 5.00

(Seal)



(First published in the Hillsboro Star Journal, Hillsboro, Kansas, June 30, 2010) It

The Governing Body of Goessel Recreation Commission will meet on the 13th day of July, 2010, at 4:30 p.m. at Goessel Elementary School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Goessel USD #411 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| | Prior Yr. Actual 2008/2009 | Current Yr. Estimated 2009/2010 | Proposed Budget Year 2010/2011 |
|---|----------------------------------|---------------------------------------|--------------------------------------|
| Fund | | | |
| General | 23,220 | 22,268 | 55,200 |
| Totals | 23,220 | 22,268 | 55,200 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | None | None | |
| Joan Nightengale Recreation Commission Secretary | | | 40x |